

尚立股份有限公司
月營業額

新台幣仟元

年度	100年度				100年度				101年度				101年度			
	母公司				合併				母公司				合併			
月份	單月	累計	同期成長率	累計成長率	單月	累計	同期成長率	累計成長率	單月	累計	同期成長率	累計成長率	單月	累計	同期成長率	累計成長率
1	357,220	357,220	-16.08%	-16.08%	460,748	460,748	-2.12%	-2.12%	408,878	408,878	14.46%	14.46%	450,817	450,817	-2.16%	-2.16%
2	353,804	711,024	-24.09%	-20.27%	443,151	903,899	-12.32%	-7.40%	539,361	948,239	52.45%	33.36%	622,348	1,073,165	40.44%	18.73%
3	548,314	1,259,338	30.28%	-4.06%	682,637	1,586,536	35.20%	7.12%	623,725	1,571,964	13.75%	24.82%	741,318	1,814,483	8.60%	14.37%
4	482,591	1,741,929	17.93%	1.16%	572,710	2,159,246	16.10%	9.37%	484,644	2,056,608	0.43%	18.06%	584,140	2,398,623	2.00%	11.09%
5	469,017	2,210,946	3.80%	1.71%	556,645	2,715,891	-1.19%	7.02%	516,555	2,573,163	10.14%	16.38%	617,245	3,015,868	10.89%	11.05%
6	471,445	2,682,391	-12.36%	-1.08%	558,864	3,274,755	-12.27%	3.15%	553,294	3,126,457	17.36%	16.55%	646,257	3,662,125	15.64%	11.83%
7	369,571	3,051,962	-48.53%	-11.01%	467,795	3,742,550	-42.42%	-6.14%	805,327	3,931,784	117.91%	28.83%	849,680	4,511,805	81.64%	20.55%
8	369,403	3,421,365	-36.11%	-14.63%	458,015	4,200,565	-31.34%	-9.75%	623,389	4,555,173	68.76%	33.14%	699,018	5,210,823	52.62%	24.05%
9	509,189	3,930,554	-34.08%	-17.78%	603,044	4,803,609	-29.93%	-12.90%	725,322	5,280,495	42.45%	34.34%	825,450	6,036,273	36.88%	25.66%
10	550,924	4,481,478	29.95%	-13.89%	666,999	5,470,608	34.22%	-9.00%								
11	483,389	4,964,867	36.41%	-10.68%	549,516	6,020,124	28.48%	-6.51%								
12	725,709	5,690,576	116.09%	-3.46%	807,727	6,827,851	82.99%	-0.77%								
合計	5,690,576				6,827,851				5,280,495				6,036,273			