

月營業額公告

年度	99				99				100				100			
	母公司				合併				母公司				合併			
月份	單月	累計	同期成長率	累計成長率	單月	累計	同期成長率	累計成長率	單月	累計	同期成長率	累計成長率	單月	累計	同期成長率	累計成長率
1	425,689	425,689	12.37%	12.37%	470,726	470,726	23.78%	23.78%	357,220	357,220	-16.08%	-16.08%	460,748	460,748	-2.12%	-2.12%
2	466,083	891,772	82.04%	40.47%	505,424	976,150	68.40%	43.46%	353,804	711,024	-24.09%	-20.27%	443,151	903,899	-12.32%	-7.40%
3	420,885	1,312,657	30.94%	37.26%	504,908	1,481,058	39.48%	42.08%	548,314	1,259,338	30.28%	-4.06%	682,637	1,586,536	35.20%	7.12%
4	409,216	1,721,873	20.66%	32.92%	493,276	1,974,334	22.08%	36.49%	482,591	1,741,929	17.93%	1.16%	572,710	2,159,246	16.10%	9.37%
5	451,848	2,173,721	51.44%	36.38%	563,331	2,537,665	55.64%	40.33%	469,017	2,210,946	3.80%	1.71%	556,645	2,715,891	-1.19%	7.02%
6	537,921	2,711,642	57.99%	40.19%	637,063	3,174,728	55.20%	43.08%	471,445	2,682,391	-12.36%	-1.08%	558,864	3,274,755	-12.27%	3.15%
7	718,079	3,429,721	77.13%	46.59%	812,437	3,987,165	75.93%	48.74%	369,571	3,051,962	-48.53%	-11.01%	467,795	3,742,550	-42.42%	-6.14%
8	578,145	4,007,866	15.37%	41.08%	667,034	4,654,199	18.03%	43.39%	369,403	3,421,365	-36.11%	-14.63%	458,015	4,200,565	-31.34%	-9.75%
9	772,424	4,780,290	73.26%	45.45%	860,628	5,514,827	69.82%	46.96%	509,189	3,930,554	-34.08%	-17.78%	603,044	4,803,609	-29.93%	-12.90%
10	423,946	5,204,236	-14.73%	37.54%	496,951	6,011,778	-11.22%	39.41%								
11	354,373	5,558,609	-14.39%	32.42%	427,721	6,439,499	-9.94%	34.51%								
12	335,837	5,894,446	-16.18%	28.18%	441,401	6,880,900	-4.26%	31.11%								
合計	5,894,446				6,880,900				3,930,554				4,803,609			